

## UK Government Interventions by theme

### THEME

#### Prosperous: Town Centre Improvements & Tourism

Year 1		Year 2		Year 3	
Capital	Revenue	Capital	Revenue	Capital	Revenue
£50,000	£160,000	£215,000	£50,000	£550,000	£800,000

Interventions
W1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs
W4: Enhanced support for existing cultural, historic and heritage institutions that make up the local cultural and heritage offer, including improvements to access to sites to counter the effects of isolation, particularly for older people and disabled people.
W8: Funding for the development and promotion of wider campaigns and year-round experiences which encourage people to visit and explore the local area.
W14: Funding to support relevant feasibility studies.
W16: Investment in open markets and improvements to town centre retail and service sector infrastructure, with wrap around support for small businesses.
W17: Funding for the development and promotion (both trade and consumer) of the visitor economy, such as local attractions, trails, tours and tourism products more generally.

Outputs
Amount of public realm created or improved (m <sup>2</sup> )
Number of Tourism, Culture or Heritage assets created or improved (numerical value)
Number of events/ participatory programmes (numerical value)
Number of people reached
Number of feasibility studies supported (numerical value)
Number of local markets supported (numerical value)
Number of businesses receiving financial support other than grants (numerical value)
Number of businesses receiving non-financial support (numerical value)
Number of local events or activities supported (numerical value)

Outcomes
Increased footfall (% increase)
Increased visitor numbers (% increase)
Improved perceived/experienced accessibility (% increase)
Improved perceptions of facilities/ amenities (% increase)
Increased number of projects arising from funded feasibility studies (% increase)
Jobs created (numerical value)
Number of new businesses created (numerical value)

## THEME

### Prosperous: Business Support Across the County

Year 1		Year 2		Year 3	
Capital	Revenue	Capital	Revenue	Capital	Revenue
£0	£0	£50,000	£655,192	£500,000	£850,000

Interventions
W23: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks.
W24: Funding for new and improvements to existing training hubs, business support offers, 'incubators' and 'accelerators' for local enterprise (including social enterprise) which can support entrepreneurs and start-ups through the early stages of development and growth by offering a combination of services including account management, advice, resources, training, coaching, mentorship and access to workspace.
W26: Support for growing the local social economy, including community businesses, cooperatives and social enterprises.
W30: Business support measures to drive employment growth, particularly in areas of higher unemployment.

Outputs
Number of businesses receiving financial support other than grants (numerical value)
Number of businesses receiving grants (numerical value)
Number of potential entrepreneurs provided assistance to be business ready (numerical value)

Outcomes
Jobs created (numerical value)
Jobs safeguarded (numerical value)
Number of businesses created (numerical value)
Number of businesses introducing new products to the firm (numerical value)
Number of businesses adopting new to the firm technologies or processes (numerical value)

## THEME

### Healthier, Happier, Caring: Community Capacity Building

Year 1		Year 2		Year 3	
Capital	Revenue	Capital	Revenue	Capital	Revenue
£0	£120,000	£270,000	£50,000	£450,000	£1,125,504

#### Interventions

W9: Funding for impactful volunteering and/or social action projects to develop social and human capital in local places.

W11: Investment in capacity building and infrastructure support for local civil society and community groups.

W12: Investment in community engagement schemes to support community involvement in decision making in local regeneration.

#### Outputs

Number of organisation receiving non-financial support (numerical value)

Number of local events or activities supported (numerical value)

Number of volunteering opportunities supported (numerical value)

Number of projects (numerical value)

Number of facilities supported/ created (numerical value)

Number of people attending training sessions (numerical value)

Number of organisations receiving financial support other than grants (numerical value)

Number of organisations receiving grants (numerical value)

Number of people reached (numerical value)

#### Outcomes

Improved engagement number (% increase)

Volunteering numbers as a result of support (numerical value)

Number of new or improved community facilities as a result of support

## THEME

### Culture & Welsh Language: Culture, Sports & Creativity

Year 1		Year 2		Year 3	
Capital	Revenue	Capital	Revenue	Capital	Revenue
£100,000	£65,000	£95,000	£25,000	£300,000	£600,000

#### Interventions

W6: Support for local arts, cultural, heritage and creative activities.

W10: Funding for local sports facilities, tournaments, teams and leagues; to bring people together.

#### Outputs

Number of organisations receiving financial support other than grants (numerical value)

Number of organisations receiving grants (numerical value)

Number of organisation receiving non-financial support (numerical value)

Number of local events or activities supported (numerical value)

Number of volunteering opportunities supported (numerical value)

Number of facilities supported/ created (numerical value)

Levels of participation in sports and recreational activities at facilities that have benefitted from funding (based on registered player/teams) (% increase)

#### Outcomes

Jobs created (numerical value)

Jobs safeguarded (numerical value)

Increased footfall (% increase)

Increased visitor number (% increase)

Improved perception of facilities/ amenities (% increase)

Improved engagement numbers (% increase)

Number of community-led art, cultural, heritage and creative

Improved perception of events (% increase)

Increased users of facilities/ amenities (% increase)

## THEME

### Better Connected: Digital Inclusion

Year 1		Year 2		Year 3	
Capital	Revenue	Capital	Revenue	Capital	Revenue
£0	£23,000	£0	£240,000	£0	£292,000

#### Interventions

W37: Interventions to increase levels of digital inclusion, with a focus on essential digital skills, communicating the benefits of getting (safely) online, and in-community support to provide users with the confidence and trust to stay online.

W42: Funding to support local digital skills.

#### Outputs

Number of people supported to access basic skills (numerical value)

Number of people supported to engage in life skills (numerical value)

Number of people supported to gain a qualification or complete a course (numerical value)

#### Outcomes

Number of people gaining a qualification or completing a course following support (numerical value)

Number of people engaged in life skills support following interventions (numerical value)

## THEME

### Fairer, Safe & More Equal: Community Safety

Year 1		Year 2		Year 3	
Capital	Revenue	Capital	Revenue	Capital	Revenue
£350,000	£70,000	£0	£0	£1,700,000	£400,000

#### Interventions

W5: Design and management of the built and landscaped environment to 'design out crime'.

#### Outputs

Amount of public realm created or improved (m<sup>2</sup>)

Number of neighbourhood improvements undertaken (numerical value)

#### Outcomes

Increased footfall (% increase)

Increased use of cycleways or paths (% increase)

Improved perception of safety (% increase)

Reduction in neighbourhood crime (% decrease)

## THEME

### Greener: Community Infrastructure

Year 1		Year 2		Year 3	
Capital	Revenue	Capital	Revenue	Capital	Revenue
£350,000	£329,096	£225,000	£500,000	£1,725,000	£1,250,000

Interventions
W2: Funding for new, or improvements to existing, community and neighbourhood infrastructure projects including those that increase communities' resilience to natural hazards, such as flooding, and investment in locally owned renewable energy generation and waste management to improve the transition to low carbon living This could cover capital spend and running costs.
W3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features and biodiversity improvements into wider public space.
W13: Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change.
W15: Investment and support for digital infrastructure for local community facilities.
W29: Supporting decarbonisation and improving the natural environment whilst growing the local economy. Taking a whole systems approach to invest in infrastructure to deliver effective decarbonisation across energy, buildings and transport and beyond, in line with our legally binding climate target. Maximising existing or emerging local strengths in low carbon technologies, goods and services to take advantage of the growing global opportunity.

Outputs
Number of organisations receiving financial support other than grants (numerical value)
Amount of public realm created or improved (m <sup>2</sup> )
Number of neighbourhood improvements undertaken (numerical value)
Number of facilities supported/created (numerical value)
Amount of green or blue spaces created or improved (m <sup>2</sup> )
Amount of new or improved cycleways or paths (m <sup>2</sup> )
Number of trees planted (numerical value)
Number of organisations receiving non-financial support (numerical value)
Number of businesses receiving non-financial support (numerical value)
Number of businesses receiving grants (numerical value)
Amount of low or zero carbon energy infrastructure installed (m <sup>2</sup> )
Number of decarbonisation plans developed (numerical value)

Outcomes
Jobs created (numerical value)
Jobs safeguarded (numerical value)
Greenhouse gas reduction (% decrease)
Improved perception of facilities/amenities (% increase)
Increased users of facilities/amenities (% increase)
Improved perception of facility/ infrastructure project (% increase)
Increased use of cycleways or paths (% increase)
Number of new or improved community facilities as a result of support (numerical value)

## THEME

### Learning & Growing: People & Skills

Year 1		Year 2		Year 3	
Capital	Revenue	Capital	Revenue	Capital	Revenue
£0	£958,000	£0	£2,775,000	£0	£2,952,000

Interventions
<p>W34: Employment support for economically inactive people: Intensive and wrap-around one-to-one support to move people closer to mainstream provision and to gain and retain employment, including wraparound support to people undertaking apprenticeships, supplemented by additional and/or specialist life and basic skills (digital, English, maths* and ESOL) support where there are local provision gaps. Funding for vocational training for economically inactive people, where the provision is additional to that funded via mainstream provision. This provision can include projects promoting the importance of work to help people to live healthier and more independent lives, alongside building their future financial resilience and wellbeing. expected cohorts include, but are not limited to people with multiple complex needs (homeless, care leavers, ex/ offenders, people with substance abuse problems and victims of domestic violence), people with a disability and health condition, people aged over 50, women, young people not in education, employment or training, and people from an ethnic minority. *via Multiply.</p>
<p>W35: Courses including basic skills (digital, English, maths (via Multiply) and ESOL), and life skills and career skills** provision for people who are not economically inactive and who are unable to access other training or wrap around support detailed above. Supplemented by financial support for learners to enrol onto courses and complete qualifications. Beyond that, this intervention will also contribute to building community cohesion and facilitate greater shared civil pride, leading to better integration for those benefitting from ESOL support. **where not being met through Department for Work and Pensions or Welsh Government provision.</p>
<p>W36: Activities such as enrichment and volunteering to improve opportunities and promote wellbeing.</p>
<p>W38: Tailored support to help people in employment, who are not supported by mainstream provision to address barriers to accessing education and training courses. This includes supporting the retention of groups who are likely to leave the labour market early.</p>
<p>W39: Support for local areas to fund local skills needs. This includes technical and vocational qualifications and courses up to level 2 and training for vocational licences relevant to local area needs and high-value qualifications where there is a need for additional skills capacity that are not being met through other provision.</p>
<p>W43: Funding to support engagement and softer skills development for young people, with regard to the work of Careers Wales/Working Wales.</p>

Outputs
Number of economically inactive people engaging with keyworker support services (numerical value)
Number of economically inactive people supported to engage with the benefits system (numerical value)
Number of socially excluded people accessing support (numerical value)
Number of people supported to access basic skills (numerical value)
Number of people accessing mental and physical health support leading to



employment (numerical value)
Number of people supported to engage in job-searching (numerical value)
Number of people receiving support to gain employment (numerical value)
Number of people receiving support to sustain employment (numerical value)
Effective working between keyworkers and additional services (number of engagements)
Number of people supported to gain a qualification or complete a course (numerical value)
Number of people supported to engage in life skills (numerical value)
Number of people supported onto a course through providing financial support (numerical value)
Number of people supported to participate in education (numerical value)
Number of volunteering opportunities supported (numerical value)
Number of people taking part in work experience programmes (numerical value)
Number of people retraining (numerical value)
Number of people in employment engaging with the skills system (numerical value)
Number of people receiving support to gain a vocational licence (numerical value)
Number of people supported to gain a qualification or complete a course (numerical value)

Outcomes	
Number of economically inactive individuals in receipt of benefits they are entitled to following support (numerical value)	
Number of active or sustained participants in community groups as a result of support (numerical value)	
Number of people reporting increased employability through development of interpersonal skills funded by UKSPF (numerical value)	
Number of people with basic skills (English, maths, digital and ESOL) (numerical value)	
Number of people in supported employment (numerical value)	
Number of people sustaining engagement with keyworker support and additional services (numerical value)	
Number of people engaged in job-searching following support (numerical value)	
Number of people in employment, including self-employment, following support (numerical value)	
Number of people sustaining employment for 6 months (numerical value)	
Number of people in education/training (numerical value)	
Number of people experiencing reduced structural barriers into employment and into skills provision (numerical value)	
Number of people familiarised with employers' expectations, including, standards of behaviour in the workplace	
Number of people gaining qualifications, licences and skills (numerical value)	
Number of economically active individuals engaged in mainstream skills education and training (numerical value)	
Number of people engaged in life skills support following interventions (numerical value)	
Increased number of people gaining qualifications, licences and skills (% increase)	
Increased number of people engaged in life skills support following interventions (% increase)	